

NUCLEAR REFURBISHMENT

PUBLIC KEY PERFORMANCE INDICATORS FOR **DECEMBER 2017**



SAFETY PERFORMANCE

WORKER SAFETY HAS BEEN EXCELLENT WITH NO LOST TIME INJURIES, NO LEVEL ONE WORK PROTECTION EVENTS AND NO HIGH MAXIMUM REASONABLE POTENTIAL FOR HARM EVENTS. ONE MINOR MEDICALLY TREATED INJURY OCCURRED. THE ALL-INJURY RATE REMAINS ABOVE THE INDUSTRY AVERAGE.

2,921 DAYS WORKED
DAYS WORKED
SINCE LAST LOST
TIME INCIDENT **WORKED
SAFELY**

ALL INJURY RATE



6.5 MILLION HOURS WORKED SAFELY ON ALL NUCLEAR REFURBISHMENT PROJECTS SINCE UNIT 2 BREAKER OPEN, OCT. 2016.



QUALITY OF WORK

ONE QUALITY EVENT OCCURRED IN DECEMBER WHEN A BELLOWS WAS DAMAGED DURING END-FITTING REMOVAL.

1 QUALITY
EVENT-FREE
DAY RESET



SCHEDULE PERFORMANCE

UNIT 2 REMAINS AHEAD OF SCHEDULE. WORK ON END FITTING REMOVAL PROGRESSED. RE-ASSEMBLY OF THE TURBINE COMPONENTS HAS BEGUN.

**UNIT 2 CRITICAL
PATH SCHEDULE**



COST PERFORMANCE

UNIT 2 COSTS ARE \$33 MILLION BELOW PLAN. UNIT 2 COST PERFORMANCE SLIGHTLY DECREASED IN DECEMBER.

STATUS



■ Excellent □ Good ■ Moderate ■ Poor

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GENERATION